

2016

St. Elizabeth Shelters Annual Report



The Girl Scouts bring contributions from their food drive to the staff at the Men's Emergency Shelter.

January - December 2016	People Served	Bed Nights	Meals	Case Management Units	Placed in Housing*
Men's Emergency Shelter	303	10,011	22,002	5,148	115 (42%)
Casa Familia (women and families)	360	9,601	19,905	7,572	223 (67%)
Casa Cerrillos (adults w/ disabilities)	41	8,424	-	5,896	8 (53%)
Sonrisa Family Program	46	12,685	-	3,864	16 (100%)
Siringo Senior Program	8	2,728	-	718	1 (100%)
Legal Clinic & Homeless Court	403	-	-	813	-
Outreach Programs ¹	1,000	-	5,998	-	-
Total:	2,161	43,449	47,905	24,011	363 (57%)

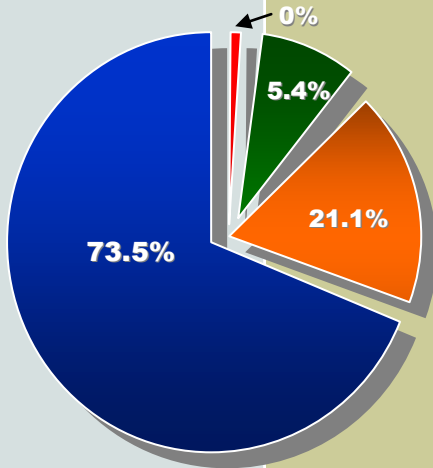
¹ Approximate number of non-residential clients served through referrals and disbursements of clothing, food, blankets, hygiene supplies, mail, etc.

*Percentage of people leaving each program during the year who moved into housing

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Income & Expenses Annual Report

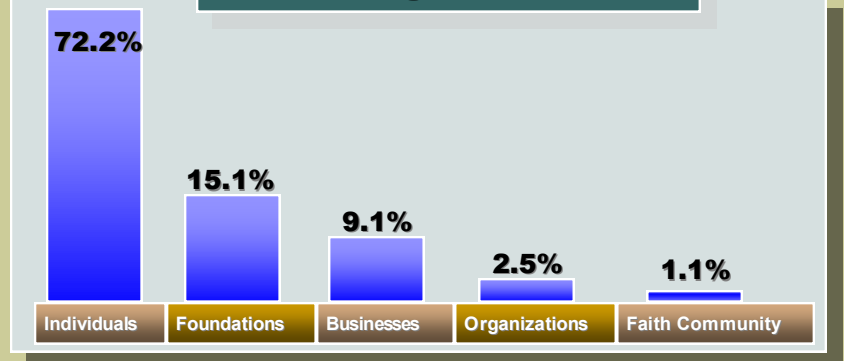
Total Income:



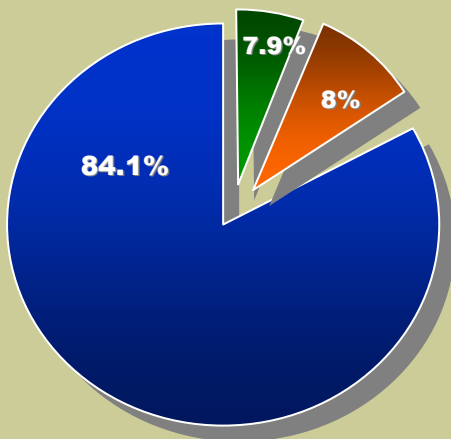
Fundraising	\$1,365,287*
Government	\$392,416
Rental	\$100,835
Investment/ Other	\$433
Total:	\$1,858,971

*Fundraising total includes a \$227,128 bequest restricted by the donor toward our endowment fund and therefore not usable for operating expenses.

Fundraising Income Detail:



Total Expenses:



Program Services	\$1,413,752
Administration	\$134,412
Fundraising	\$132,098
Total:	\$1,680,262

Program Services Expenses Detail:

Siringo Senior	4%
Sonrisa Family	12.9%
Casa Cerrillos	20.9%
Casa Familia	27.9%
Men's Emergency Shelter	34.3%