

2023



Thanksgiving at Santa Fe Suites.

January - December	People Served	Bed Nights	Meals	Case Management Units	Placed in Housing*
Men's Emergency Shelter	160	6,833	15,609	2,963	56/137 (41%)
Casa Familia (women and families)	133	4,631	11,425	1,815	59/123 (48%)
Casa Cerrillos (adults w/ disabilities)	31	10,651	1,440	1,305	1/3 (33%)
Sonrisa Family Program	44	9,640	-	1,163	12/16 (75%)
Santa Fe Suites Recently Homeless Market Rate	91 78	11,857 19,503	3,328	2,808 300	17/41 (41%)
Homeless Legal Clinic	101	-	-	138	-
Outreach Programs ¹	1,000	-	19,306	575	-
Total:	1,638	63,115	51,108	11,067	145/320 (45%)

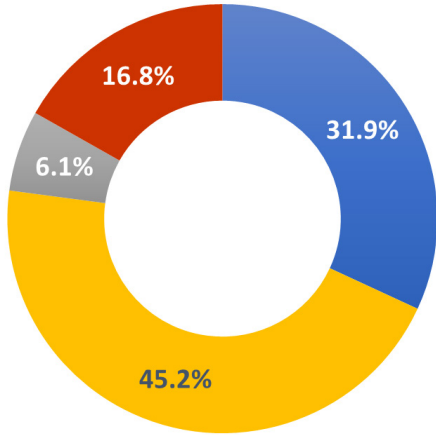
¹ Approximate number of non-residential clients served through referrals and disbursements of clothing, food, blankets, hygiene supplies, mail, etc.

* Percentage of people leaving each program during the year who moved into housing

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Income & Expenses ANNUAL REPORT

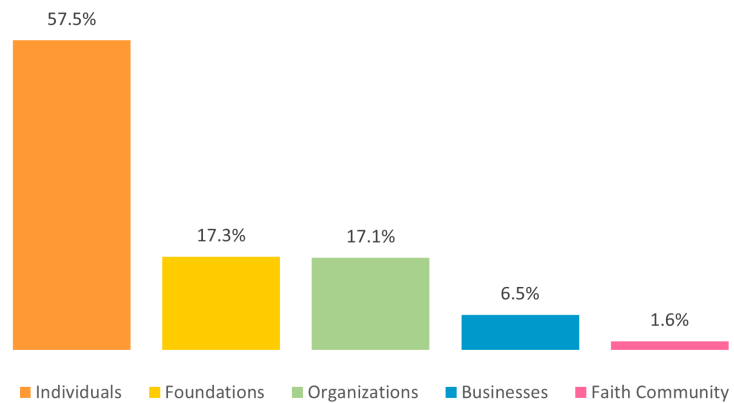
Total Income:



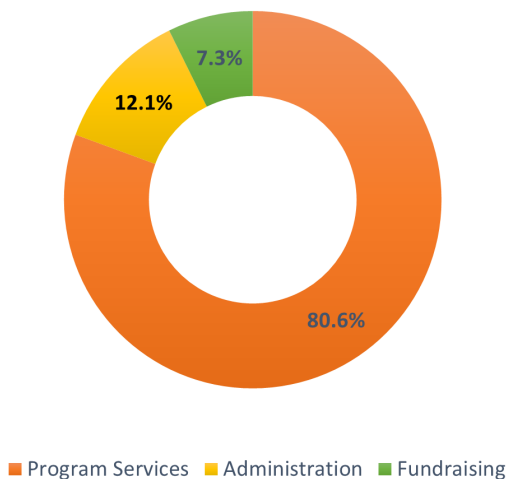
Fundraising	\$1,285,040
Government	\$1,816,304
Rental	\$245,248
Investment / Other	\$675,757*
Total:	\$4,022,349

*\$546,324 due to income from federal Employee Retention Tax Credit for keeping all staff employed through COVID.

Fundraising Income Detail:

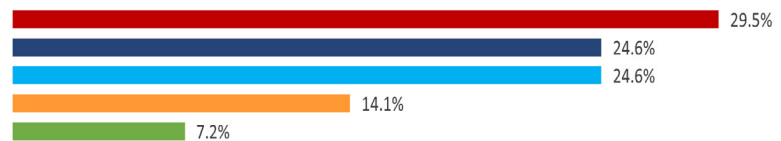


Total Expenses:



Program Services	\$2,991,502
Administration	\$446,873
Fundraising	\$271,708
Total:	\$3,710,083

Program Services Expenses Detail:



	Expense
Men's Emergency Shelter	29.5%
Santa Fe Suites	24.6%
Casa Familia	24.6%
Casa Cerrillos	14.1%
Sonrisa Family	7.2%

Financial information is for St. Elizabeth's 2023 fiscal year (July 2022 – June 2023)
To make a donation or volunteer, call 505-982-6611 or visit our website at www.steshelter.org