

2017



St. Elizabeth Shelters Annual Report



Senator Tom Udall and Casa Familia guests discuss the challenges they face in moving from homelessness into housing.

January - December 2017	People Served	Bed Nights	Meals	Case Management Units	Placed in Housing*
Men's Emergency Shelter	256	9,991	22,982	6,815	110 (48%)
Casa Familia (women and families)	301	9,016	22,737	3,756	150 (55%)
Casa Cerrillos (adults w/ disabilities)	27	7,740	-	4,300	3 (50%)
Sonrisa Family Program	48	12,187	-	4,076	21 (91%)
Siringo Senior Program	7	2,375	-	865	-
Legal Clinic & Homeless Court	258	-	-	417	-
Outreach Programs ¹	1,000	-	8,580	-	-
Total:	1,897	41,309	54,299	20,229	284 (53%)

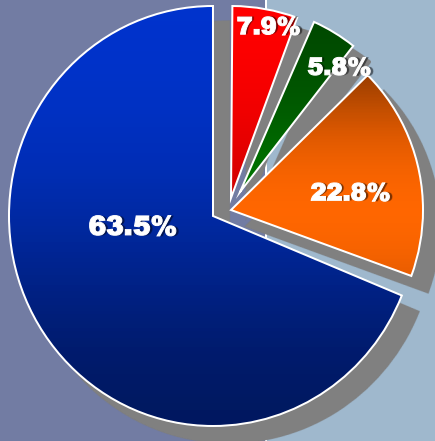
¹ Approximate number of non-residential clients served through referrals and disbursements of clothing, food, blankets, hygiene supplies, mail, etc.

*Percentage of people leaving each program during the year who moved into housing

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Income & Expenses Annual Report

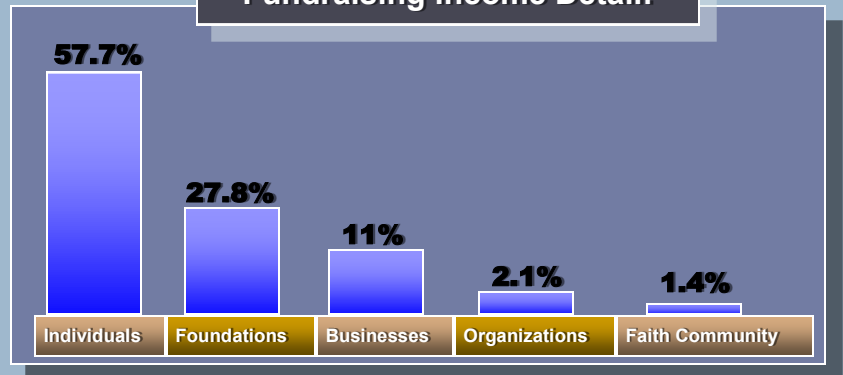
Total Income:



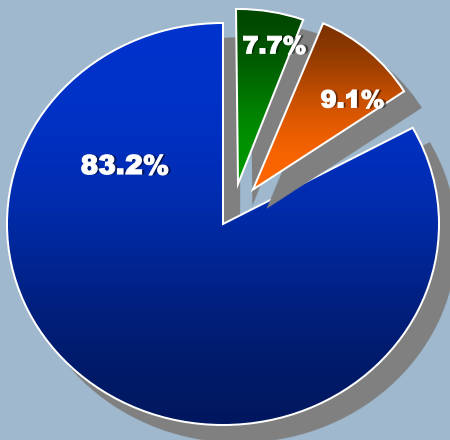
Fundraising	\$1,105,487
Government	\$396,515
Rental	\$102,025
Investment/ Other	\$137,683
Total:	\$1,741,710

*Stock market gains contributed to increased value of our endowment fund.

Fundraising Income Detail:



Total Expenses:



Program Services	\$1,385,373
Administration	\$150,914
Fundraising	\$129,221
Total:	\$1,665,508

Program Services Expenses Detail:

Siringo Senior	4.8%
Sonrisa Family	11.3%
Casa Cerrillos	19.2%
Casa Familia	30.5%
Men's Emergency Shelter	34.2%