



St. Elizabeth Shelters ANNUAL REPORT

2022



Dinner at the Men's Emergency Shelter

January - December	People Served	Bed Nights	Meals	Case Management Units	Placed in Housing*
Men's Emergency Shelter	153	9,125	20,490	624	45/138 (33%)
Casa Familia (women and families)	126	5,815	13,254	2,796	71/107 (66%)
Casa Cerrillos (adults w/ disabilities)	39	10,324	7,447	5,508	4/7 (57%)
Sonrisa Family Program	38	9,730	-	992	9/9 (100%)
Santa Fe Suites (recently homeless and lower-income)	162	35,158	-	4,282	9/22 (41%)
Homeless Legal Clinic	71	-	-	112	-
Outreach Programs ¹	1,000	-	12,512	262	-
Total:	1,589	70,152	53,703	14,576	138/283 (49%)

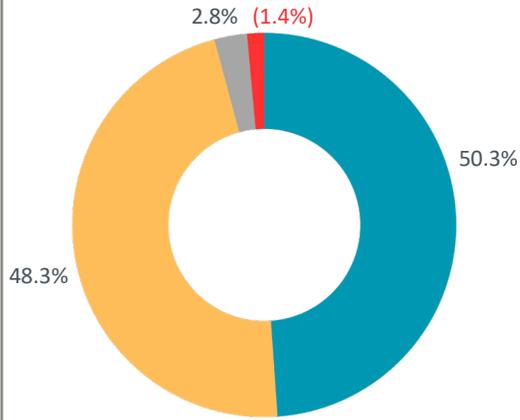
¹ Approximate number of non-residential clients served through referrals and disbursements of clothing, food, blankets, hygiene supplies, mail, etc.

* Percentage of people leaving each program during the year who moved into housing

2022

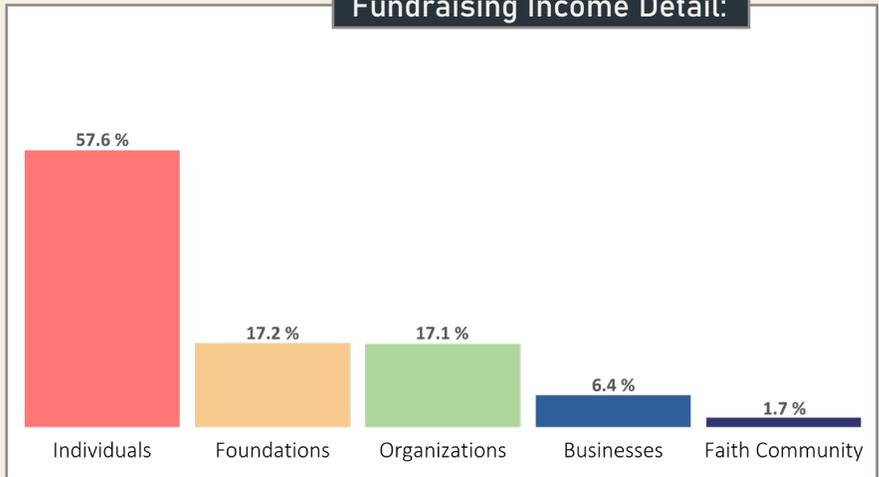
Income & Expenses ANNUAL REPORT

Total Income:

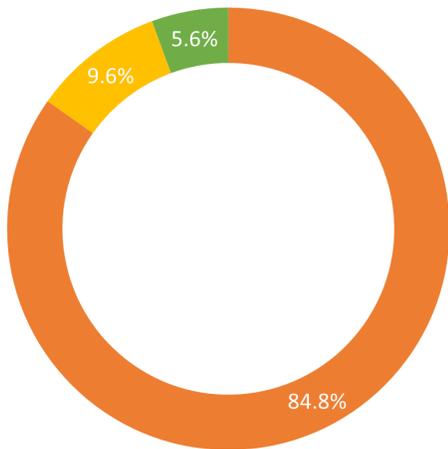


Fundraising	\$1,526,845
Government	\$1,465,250
Rental	\$85,895
Investment / Other	(\$44,839)
Total:	\$3,033,151

Fundraising Income Detail:

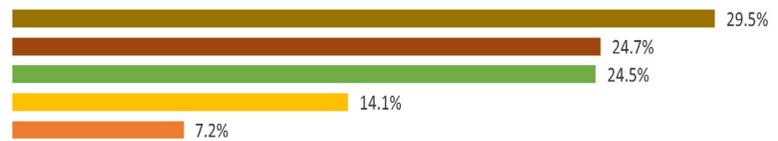


Total Expenses:



Program Services	\$2,458,557
Administration	\$278,588
Fundraising	\$162,612
Total:	\$2,899,757

Program Services Expenses Detail:



Category	Expense
Men's Emergency Shelter	29.5%
Santa Fe Suites	24.7%
Casa Familia	24.5%
Casa Cerrillos	14.1%
Sonrisa Family	7.2%

Financial information is for St. Elizabeth's 2022 fiscal year (July 2021 - June 2022)

To make a donation or volunteer, call 505-982-6611 or visit our website at www.steshelter.org